

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-08	
1 \$280,000 Del Norte 01N-DN-199 22.7/23.0	In Del Norte, 15 kilometers north of Gasquet and at various locations from 1.2 kilometers to 1.6 Kilometers north of Patrick Creek Bridge. Remove rock outcropping .	425301 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$280,000 - \$280,000
2 \$350,000 Humboldt Mendocino 01N-Hum & Men-101 22.7	At various locations. Install weather monitoring stations.	410301 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$350,000 - \$350,000
3 \$535,000 Glenn Butte 03N-Gle,But-5,99 Various	Near Willows, south of Road 48 Overcrossing and near Chico south of Cohasset Road Overcrossing. Install weigh-in motion facilities.	0C4001 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$535,000 - \$535,000
4 \$750,000 Sacramento 03N-Sac-80 9.1/17.9	In and Near Sacramento and Citrus Heights, from Del Paso Park Overhead and Separation to Cirby Way Overcrossing. Pave gore areas. (Project is to be combined with EA 354601, EA 0A0701, and EA 4A6201 for construction purposes under EA 3546U1, PPNO 6685).	1C9601 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$87,000 \$663,000 \$750,000
5 \$455,000 Marin 04U-Mrn-1 3.5/12.3	In Marin, on Panoramic Highway at various locations from Panoramic Highway/Muir Woods Road. Restore pavement condition.	1S5711 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$455,000 - \$455,000
6 \$662,000 San Luis Obispo 05U-SLO-M5055	In San Luis Obispo at District 5 Equipment Shop. Upgrade facility to current American Disability Act Standards.	494301 Minor	2001-02 301-0042 301-0890 20.20.201.351	\$662,000 - \$662,000
7 \$182,000 Fresno 06N-Fre-41 30.4	In Fresno, Southbound On-Ramp to Route 41 from Herndon Avenue Westbound. Widen ramp.	452601 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$182,000 - \$182,000
8 \$397,000 Ventura 07S-Ven-150 9.6/18.2 (KP)	Near Ojai, at various locations from 12.7 kilometers west to 5.1 kilometers west of Route 33. Repair and replace metal plate guard railing with metal beam guard railing.	4G2401 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$397,000 \$397,000
9 \$260,000 Riverside 08S-Riv-15 0.0/9.25	Near Temecula and Murrieta, from the Riverside/San Diego County Line to 0.43 kilometers south of Murrieta Hot Springs Drive Overcrossing. Repair slope.	402201 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$260,000 - \$260,000
10 \$178,000 Riverside 08S-Riv-15 7.78	In Murrieta at Warm Spring Creek Bridge number 56-0272L/R. Rehabilitate existing check dam.	495301 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$178,000 - \$178,000

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11 \$494,000 San Bernardino 08S-SBd-15 15/72.0	In Barstow, near Main and L Street, 0.7 kilometers north of L Street and I-15 Interchange. Construct a concrete channel.	496301 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$494,000 - \$494,000
12 \$478,000 San Bernardino 08S-SBd-395,58 45.4/46.5,4.8/5.9	At Kramer Junction, at the intersection of Route 395 and Route 58. Widen roadway.	431001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$478,000 - \$478,00
13 \$228,000 Amador 10N-Ama-49 10.4/10.5	In Amador, at Various Locations. Repair slides.	0C0901 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$228,000 - \$228,000
14 \$399,000 Merced 10N-Mer-140 6.11	In Gustine at the State Route 140 grade crossing. Upgrade railroad grade crossing.	0H4601 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$41,000 \$358,000 \$399,000
15 \$750,000 San Joaquin 10U-SJ-L5721	At the Stockton Maintenance Building. Construct new building.	0C0701 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
16 \$448,000 San Joaquin Stanislaus 10U-SJ,Sta- L5722,L5715,L5717	At various maintenance stations. Install material bin covers.	1A14U1 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$448,000 - \$448,000
17 \$650,000 San Diego 11U-SD-56 8.0/9.0	In San Diego from Rancho Penasquitos Boulevard Undercrossing to 0.3 kilometers west of Route 56/15 Separation. Replacement planting.	247601 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$650,000 - \$650,000
18 \$249,000 Orange 12S-Ora-133 7.0/12.4 9 (KP)	In Laguna Beach and Irvine from Route 73/133 Separation to 1.5 kilometers south of Route 405/133 Separation. Re-stripe existing median.	0C6501 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$249,000 - \$249,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
1 \$4,215,000 Sacramento County Department of Transportation SACOG Sacramento 03N-Sac-80 12.0/13.0	Madison Avenue Interchange. In Sacramento on Madison Avenue at Interstate 80. Upgrade interchange. (Total estimated construction cost is \$10,150,000. Sacramento County's share is \$5,035,000 for construction and \$900,000 for construction support). (This project is being combined with EA 4A6201, 354601, and 1C9601 for construction purposes under EA 3546U1, PPNO 6685).	0A0701 03-6681 RIP / 01-02 \$0 \$0 \$0 \$4,215,000	2001-02 301-0042 301-0890 20.20.075.612	\$356,000 \$3,859,000 \$4,215,000
	Support Expenditures to Date: \$1,826,867			
	Final Right-of-Way Estimate: \$0 Programmed Cost <u>\$247,000</u> R/W Share Adjustment <u>\$247,000</u> Credit (Sacramento County paid for R/W with Measure A funds)			
2 \$22,791,000 Department of Transportation SACOG Sacramento 03N-Sac-80 R9.1/R17.9	Del Paso to Riverside high occupancy vehicle lanes. In Sacramento at Del Paso Overhead to Riverside Drive. Construct high occupancy vehicle lanes. (This project is being combined with EA 4A6201, 0A0701, and 1C6901 for construction purposes under EA 3546U1, PPNO 6685).	354601 03-6685 RIP / 01-02 \$0 \$0 \$2,200,000 \$22,791,000	2001-02 301-0042 301-0890 20.20.075.651	\$1,922,000 \$20,869,000 22,791,000
	Support Expenditures to Date: \$0			
	Final Right-of-Way Estimate: \$104,000 Programmed Cost <u>\$264,000</u> R/W Share Adjustment <u>\$160,000</u> Credit			
3 \$102,331,000 Department of Transportation SANDAG San Diego 11S-SD-5, 805, 56 R28.3/R37.0, 25.7/28.8,T0.4/T1.2	Route 5/805 Interchange & Widening In San Diego – Genesee Ave to Del Mar Heights Road and Mira Mesa Blvd to Route 5 Construct Contiguous Freeway and Interchange, including NB truck bypass connector and widening. (Total estimated Construction Capital cost of the project is \$138,500,000 including \$24,500,000 in TCRP funds, \$8,600,000 in City of San Diego's local funds and \$3,069,000 in RSTP/CMAQ funds)	0301U1 11-0129X GF-RIP / 01/02 \$0 \$0 \$3,447,000 \$31,075,000 RIP / 01/02 \$0 \$0 \$8,450,000 \$50,126,000 IIP / 01/02 \$0 \$0 \$0	2001-02 301-0042 301-0890 20.20.075.414 2001-02 301-0042 301-0890 20.20.075.614 2001-02 301-0042 301-0890 20.20.025.714	\$2,651,000 \$28,424,000 \$4,276,000 \$45,850,000 \$1,802,000 \$19,328,000
	Support Expenditures to Date: \$0			
	<u>Right of way (GF-RIP and RIP) Capital Costs Only</u> Final Right-of-Way Estimate \$15,763,000 Programmed Cost <u>\$15,763,000</u> R/W Share Adjustment \$ 0			

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-01-10
1 \$4,724,000 Department of Transportation Fresno 06N-Fre-33 16.5/17.0	Near Avenal at Los Gatos Overflow Bridge. Replace bridge (scour). Support Expenditures to Date: \$829,121	410001 (1291) (00H-093) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.111	\$945,000 \$3,779,000
		\$4,724,000		\$4,724,000
2 \$6,570,000 Los Angeles 07S-LA-710 9.7/11.1	In Long Beach, Compton Creek Bridge to northbound on ramp from westbound Del Arno Boulevard. Bridge widening. Support Expenditures to Date: \$745,538	201301 (2338) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$754,000 \$5,816,000
		\$5,486,000		\$6,570,000
3 \$1,037,000 Department of Transportation Merced 10N-Mer-5 0.6	Near Dos Palos at John C. Erreca Roadside Rest Area. Safety roadside rest area restoration. Support Expenditures to Date: \$313,939	1A4301 (5010) (00H-109) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.250	\$88,000 \$949,000
		\$1,044,000		\$1,037,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-01-11
1 \$1,500,000 Department of Transportation Humboldt 01U-Hum-36 25.5/25.9	Near Bridgeville east of Little Larabee Creek Bridge. Storm Damage. Support Expenditures to Date: \$505,040	388101 (0025U) (00H-057) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$173,000 \$1,327,000
		\$1,500,000		\$1,500,000
2 \$19,466,000 Department of Transportation Contra Costa, Solano 04N-CC-680, Sol- 680,780 24.5/25.5, L0.0/0.8, 0.7/1.4	In Solano and Contra Costa Counties at I-680/I-780 Interchange. Reconstruct the existing southbound I-680 to westbound I- 780 and eastbound I-780 northbound I-680 connectors. Support Expenditures to Date: \$16,695,342	006061 (0307G) (00H-068) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.110	\$1,641,000 \$17,825,000
		\$19,466,000		\$19,466,000
3 \$4,000,000 Department of Transportation Marin, San Francisco 04N-Mrn-101, SF 280 0.9/1.1, R2.7/R2.8	In Sausalito at Waldo Grade Tunnel and in San Francisco Route 280. Upgrade lighting. Support Expenditures to Date: \$378,885	163621 (0605G) (00H-104) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.340	\$459,000 \$3,541,000
		\$4,000,000		\$4,000,000
4 \$900,000 Department of Transportation San Mateo 04U-SM-1 13.4/46.3	In Pacifica near Pescadero and San Gregorio, south of Pescadero and Pamponio Creeks, at Route 35/1 separation. Regrade slope and ditch, and replace structural section. Support Expenditures to Date: \$130,237	1S22U1 (0623E) (00H-077) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$104,000 \$796,000
		\$900,000		\$900,000
5 \$2,555,000 Department of Transportation Sonoma 04U-Son-1 26.4/26.8	In Sonoma County near Jenner. Repair slipout. (Includes \$1,130,000 Federal Emergency Relief (ER) funds). Support Expenditures to Date: \$617,805	0S4301 (0750P) (00H-118) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$294,000 \$2,261,000
		\$2,555,000		\$2,555,000

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6 \$1,750,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.6	In Monterey County on Route 1 in the City of Carmel from Carmel Valley Road to Morse Drive. Widen shoulders and construct climbing lane. (Total project cost is \$2,500,000. The County of Monterey's financial contribution is \$750,000).	0G6201 (6200) (00H-113) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$1,750,000 - \$1,750,000
	Support Expenditures to Date: \$2,276	\$1,750,000		\$1,750,000
7 \$4,701,000 Department of Transportation Los Angeles 07S-LA-91 0.2/2.5	In Los Angeles County, in Redondo Beach, on Artesia Boulevard from Harper Avenue to Hawthorne Boulevard. Relinquish roadway.	200301 (2316) (00H-101) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$4,701,000 - \$4,701,000
	Support Expenditures to Date: \$0	\$4,701,000		\$4,701,000
8 \$1,114,000 Department of Transportation Orange 12U-Ora-5 4.9	In Orange County. Remove and replace damaged roadway.	0C5801 (2580) (00H-102) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$94,000 \$1,020,000
	Support Expenditures to Date: \$85,886	\$930,000		\$1,114,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-01-12	
1 \$1,100,000 Shasta County <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Knighton Road Extension Project. In Redding, on Knighton Road from I-5 to Airport Road. Construct two-lane highway. (Additional funding of \$100,000 for R/W and \$1,000,000 for CON will come from Shasta County's Unprogrammed Share Balance. Shasta RTPA concurs with this increase. No change in scope.)	1A1000L (02-2035) RIP / 01-02 \$0 \$0 \$0 \$100,000 \$0 \$1,000,000	2001-02 101-0042 101-0890 20.30.600.620	\$220,000 \$880,000 - \$1,100,000
2 \$565,000 Placer County <u>PLACER RTPA</u> 03-Placer Senate: 1 Assembly: 4	Auburn New Local Roads Project. In Auburn - adjacent to Route 49 between I-80 and Dry Creek Road. Construct new roads. (Total contribution from other sources \$569,000. An 18-month R/W allocation time extension was granted at the June 2001 CTC meeting.)	452834L (03-1L09) RIP / 00-01 \$0 \$0 \$565,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$565,000 - \$565,000
3 \$7,363,000 City of Vernon <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	I-710/Atlantic Boulevard Intersection Improvements Project. Atlantic Boulevard at Bandini Boulevard. Improve intersection. (Total contribution from other sources \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$200,000 \$7,163,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$1,205,000 \$6,158,000 - \$7,363,000
4 \$3,672,000 <u>LACMTA</u> City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 25, 26, 28 Assembly: 47, 51, 53	DreamWorks Playa Vista Area Congestion Improvement Project. Near Marina Del Rey. Improve local roads. (Lead agency has changed from LACMTA to City of Los Angeles Department of Transportation.)	4U2294L (07-7074) GFRIP / 01-02 \$0 \$0 \$0 \$3,672,000	2001-02 101-0042 101-0890 20.30.500.420	\$422,000 \$3,250,000 - \$3,672,000

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5 \$200,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 26	Campus Parkway Project. Merced - Campus Parkway from Route 99 to UC Merced. Obtain environmental clearance, design and R/W. [Shift of \$200,000 from PS&E to E&P is being allocated with this vote request. (Total contributions from other sources: \$1,300,000.) Project includes \$9,901,000 total Demo Tea 21 funds.]]	4A0701L (10-5951) RIP / 01-02 \$0 \$200,000 \$400,000 \$200,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$200,000 - \$200,000

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2.5c(2) Local Assistance (STIP) Projects On the State Highway System Resolution: FP-01-13				
1 \$5,740,000 San Bernardino County SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Etiwanda Avenue Interchange Project. In Ontario, 0.5 km east of Route 15 to 1.0 km east of Valley Boulevard Undercrossing. Reconstruct 1-10 Etiwanda Avenue Interchange to partial cloverleaf Interchange and realign Valley Boulevard ramps. (Total Contributions from other sources: \$5,213,000. This allocation is for \$1,800,000 R/W under EA 354501L and \$3,940,000 (partial) for CON under EA 412384L. County will request allocation of the remaining CON funds in subsequent phase of construction.)	354501L, 412384L (08-0137F) IIP / 01-02 \$0 \$0 \$1,800,000 \$18,690,000	2001-02 101-0042 101-0890 20.30.600.731	\$485,000 \$5,255,000 \$5,740,000 Partial

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-01-14				
1 \$500,000 Shasta Land Trust SHASTA RTPA 02-Shasta Senate: 04 Assembly: 02	Fenwood Partners Property project. In Shasta County between Dersch Road and Sacramento River east of the city of Anderson. Acquire a conservation easement over the 2,180-acre Fenwood Partners property to protect the landscape, and natural and cultural resources of the property. (Contributions from other sources: \$800,000).	#11-042 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
2 \$1,000,000 The Trust for Public Land MTC 04-Contra Costa Senate: 07 Assembly: 11	Cowell Ranch Acquisition project. In eastern Contra Costa County southwest of the city of Brentwood off Deer Valley Road. Purchase the Cowell Ranch property, approximately 3,942 acres, for habitat and scenic view shed protection. (Contributions from other sources: \$12,500,000).	#11-043 EEM / 01-02 \$1,000,000	2001-02 101-0183 20.30.207.811 EEM	\$1,000,000 \$1,000,000
3 \$250,000 City of San Luis Obispo SLOCOG 05- San Luis Obispo Senate: 18 Assembly: 33, 35	Johnson Ranch Acquisition project. In San Luis Obispo County adjacent to Highway 101 about one mile southwest of the city of San Luis Obispo. Acquire 242 acre Johnson Ranch for wildlife habitat and scenic lands conservation and recreational access. (Contributions from other sources: \$1,350,000).	#11-025 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

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4 \$500,000 The Trust for Public Land SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33, 35	Morro Bay Dunes: Powell II project. In San Luis Obispo County off Sage Avenue in the city of San Luis Obispo. Acquire 20 acres of the 40-acre Powell II property to preserve critical riparian and upland habitat. (Contributions from other sources: \$250,000).	#11-006 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
5 \$500,000 Department of Parks and Recreation SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33, 35	Hollister Peak Ranch South Parcel Acquisition project. In San Luis Obispo County approximately three miles east of Morro Bay along SR 1. Acquire a ± 329-acre conservation easement on the Hollister Peak Ranch as a component of a larger effort to preserve one and a half miles of Chorro Creek and its associated floodplain in Morro Bay. (Contributions from other sources: \$2,000,000).	#11-007 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
6 \$500,000 Land Trust for Santa Barbara County SBCAG 5-Santa Barbara Senate: 18 Assembly: 35	Arroyo Hondo Preserve project. Located 15 miles west of the City of Santa Barbara along US 101. Acquisition of a 782-acre property. (Contributions from other sources: \$6,295,000).	#11-118 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
7 \$250,000 Center for Natural Lands Management RCTC 08-Riverside Senate: 37 Assembly: 80	Willow Hole Preserve Sand Source/Transport Area Acquisition project. In Riverside County north of I-10 and Palm Springs near Palm Drive and Varner Road. Acquire approximately 71 to 125 acres of land in the sand source/transport area for the Willow Hole Preserve. (Contributions from other sources: \$250,000).	#11-023 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$104,000 Mother Lode Fair TUOLUMNE COG 10-Tuolumne Senate: 12 Assembly: 25	Mother Lode Fair - Greenbelt 2001 project. In Tuolumne County in the southwest portion of the city of Sonora adjacent to Business Routes 108 and 49. Provide a linkage of vegetation with adjacent greenbelt corridors and riparian areas by planting trees and shrubs over 22 acres at barren parking areas, roadways and activity areas. (Contributions from other sources: \$35,000)	#11-110 EEM / 01-02 \$104,000	2001-02 101-0183 20.30.207.811 EEM	\$104,000 \$104,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	Federal Total Amount
2.5c(4) Local Assistance Conservation Land (CL) Program Projects			Resolution: FP-01-15	
1 \$2,350,000 San Joaquin River Conservancy MADERA LTC 06-Madera Senate: 12, 16 Assembly: 25, 30	Proctor, Broadwell & Cobb River Bottom Acquisition Project. Madera County - Proctor Broadwell and Cobb River. Acquire 200 acres of the Proctor, Broadwell and Cobb River property for the purpose of land conservation as open space and view shed.	927341L TEA / 01-02 \$2,350,000	2001-02 101-0042 101-0890 20.30.100.812 TEA	- \$2,350,000 \$2,350,000

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2.5c(5) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-01-16
1 \$4,900,000 Baldwin Hills Regional Conservation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38-61	Baldwin Hills Scenic Acquisitions Project. In Baldwin Hills and Los Angeles County Acquire an 11-acre parcel and a 98-acre parcel, or the easement on that parcel, for land conservation as open space and view shed.	931912L TEA / 01-02 \$4,900,000	2001-02 101-0042 101-0890 20.30.100.812 TEA	- \$4,900,000 \$4,900,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(6) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-17
1 \$-75,000 State Coastal Conservancy MTC 05-San Luis Obispo Senate: 18 Assembly: 33	Los Osos Coastal Dunes Acquisition. In West Los Osos and San Luis Obispo County. Acquire a 17.8 acre parcel of coastal dune scrub and tidal wetland habitat to preserve rare and endangered plant and animal species. (Contribution from Other Sources: \$1,275,000.)	#99-125 EEM / 99-00 \$-75,000	1999-00 101-0183 20.30.207.811 EEM	\$-75,000 \$-75,000

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2.5c(7) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-18
1 \$234,483 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Hetch Hetchy Bicycle Trail project. In Modesto on Standiford Avenue. Construct Class 1 bike trail. (Contribution from Other Sources: \$99,524.)	#99-10 EEM / 99-00 \$159,483 234,483	1999-00 101-0183 20.30.207.811 EEM	\$159,483 234,483 \$159,483 234,483

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2.5c(8) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-01-19
1 \$1,592,000 BCAG BCAG 03-Butte Senate: 1 Assembly: 3	Butte 99 Chico Auxiliary Lanes/Intersection project In Chico on Route 99 between Route 32 and East First Avenue. Add auxiliary lanes and revise interchange. (PA&ED is for all three phases.) (The Department has not incurred any direct costs on the project.) (Support costs include 10% Departmental quality assurance.)	3A0400 (03-2410A) RIP / 01-02 \$1,592,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$182,602 \$1,409,398 \$1,592,000
2 \$192,000 BCAG BCAG 03-Butte Senate: 1 Assembly: 3	Butte 99 Gridley Operational Improvement Project In Gridley on Route 99 from Gridley Road to Spruce Street. Widen to 5 lanes. (The Department has not incurred any direct costs on the project.) (Support costs include 10% Departmental quality assurance.)	3A2700 (03-2411A) RIP / 01-02 \$192,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$22,022 \$169,978 \$192,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-01-02		
1 \$1,000,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-80/89/267 25.6/26.2	Truckee Bypass Project. Near Truckee at Route 80 to Placer County Line. Construct two-lane expressway. Supplemental funds are needed for on- going project. (Cost increase impacts the Nevada County Share Balance by \$1,000,000)	291001 0140A 1998/99 301-0042 301-0890 20.20.025.511 GFIIP-STIP 2001/02 301-0042 301-0890 20.20.075.611 STIP-RIP	\$2,381,000 \$18,380,000 \$20,761,000	 \$115,000 \$885,000 \$1,000,000	\$2,381,000 \$18,380,000 \$115,000 \$885,000 \$21,761,000
2 \$69,000 Department of Transportation San Luis Obispo 05S-SLO-46 50.7/52.7 32.3/55.0	Near Paso Robles east of Airport Road to east of Cholame Valley Road. Construct median barrier. Supplemental funds are needed to closeout project.	0C0801 0801 1998/99 301-0042 301-0890 20.20.201/010 SHOPP	 \$1,500,000 \$1,500,000	 \$69,000 \$69,000	- \$1,569,000 \$1,569,000
3 \$166,000 Department of Transportation <u>COFCG/MADERA LTC</u> Fresno Madera 06N-Fre,Mad-41 R31.7/R33.5,0.0/R3.2	In Fresno and Madera Counties from Friant Road Undercrossing to Avenue 10-1/2. Construct embankments and bridges. Supplemental funds are needed for on- going project. (Cost increase impacts the Fresno County Share Balance by \$58,000; the Madera County Share Balance by \$108,000)	305501 B0030A 1994/95 301-0042 301-0890 20.20.075.411 GFRIP-STIP 2001/02 301-0042 301-0890 20.20.075.611 RIP-STIP	\$12,505,000 \$18,915,000 \$31,420,000	 \$67,000 \$99,000 \$166,000	\$12,505,000 \$18,915,000 \$67,000 \$99,000 \$31,586,000
4 \$3,665,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 28.2/R32.7	Livingston Project. In and near Livingston from Dwight Way to 0.1 mile south of August Avenue. Construct four-lane freeway. Supplemental funds are needed to closeout project. (Cost increase does not impact the Merced County Share Balance)	3169U1 0546B 1994/95 301-0042 301-0890 20.20.101.914 GFRIP-STIP 2001/02 301-0042 301-0890 20.20.075.411 RIP-STIP	\$3,393,500 \$26,187,500 \$29,581,000	 \$420,000 \$3,245,000 \$3,665,000	\$3,393,500 \$26,187,500 \$420,000 \$3,245,000 \$33,246,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$500,000 Solano 04U-Sol-80 28.35	In Alameda, in the median of Route 80, from Route 505 to Horse Creek. Repair median metal beam guardrail damaged by fire. Emergency force account procedures used. Director's Order signed: June 21, 2001	449301 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
2 \$2,060,000 San Luis Obispo 05U-SLO-46 4.5	Near Cambria, east of Highway 1. Restoration needed to repair unstable slope, initially damaged from March storms. Emergency Informal Bid process used. Director's Order signed: June 25, 2001	0G5301 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$237,000 \$1,823,000 \$2,060,000
3 \$2,000,000 Santa Barbara 05U-SB-101 51.5	Near Buelton, north of Old Coast Road. Construction of tieback retaining wall and reconstruct second northbound lane as follow-up to March storm slipout repairs. Emergency Informal Bid process used. Director's Order signed: June 18, 2001	0G4801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$230,000 \$1,770,000 \$2,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,200,000 Sierra 03N-Sie-89 20.2/29.6	SHOPP Rehabilitation: Near Sierraville, Route 49 to Plumas County Line. Rehabilitate roadway. Lane Miles: 20.0 Support Expenditures to Date: \$152,217 Allocation Date: 06/25/01	0A7001 (8002) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$253,000 \$1,947,000 \$2,200,000
2 \$990,000 Contra Costa 04N-CC-4 R31.3/R40.8	SHOPP Rehabilitation: In Contra Costa County near Oakley and Brentwood from Route 4/Route 160 Separation to Sellars Avenue. Rehabilitate roadway. (Split from PPNO 0202E in amendment 00H-109). Locations: Various Support Expenditures to Date: \$0 Allocation Date: 07/09/01	272111 (0202G) (00H-109) SHOPP/01-02 \$990,000	2001-02 301-0042 301-0890 20.20.201.120	\$114,000 \$876,000 \$990,000
3 \$9,023,000 San Mateo 04N-SM-82 15.8/20.8	SHOPP Rehabilitation: In San Mateo County, South San Francisco, Murchison Drive to Arroyo Drive. Rehabilitate roadway. Lane Miles: 30.0 Support Expenditures to Date: \$732,866 Allocation Date: 06/29/01	175901 (0642G) SHOPP/00-01 \$7,556,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,035,000 \$7,988,000 \$9,023,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$2,257,000 San Luis Obispo 05S-SLO-101 63.7/69.3	SHOPP Safety: Near Camp Roberts, north of San Marcos Road to Monterey County line. Remove and modify fixed objects. Locations: 215 Support Expenditures to Date: \$432,738 Allocation Date: 06/28/01	449801 (4498) SHOPP/00-01 \$1,931,000	2000-01 301-0042 301-0890 20.20.201.010	\$226,000 \$2,031,000 \$2,257,000
5 \$1,922,000 San Luis Obispo 05S-SLO-101 0.5/7.9	SHOPP Safety: Near Santa Maria, Santa Maria Bridge to Los Berros Road. Install median barrier. Center Line Miles: 7.4 Support Expenditures to Date: \$189,155 Allocation Date: 06/29/01	475801 (4758) SHOPP/01-02 \$3,985,000	2001-02 301-0042 301-0890 20.20.201.010	\$221,000 \$1,701,000 \$1,922,000
6 \$4,721,000 Fresno 06N-Fre-180 31.4/36.6	SHOPP Rehabilitation: Near Kerman, Four Mile Slough to Yuba Avenue. Rehabilitate roadway. Lane Miles: 10.4 Support Expenditures to Date: \$758,875 Allocation Date: 07/09/01	343241 (1930) (00H-109) SHOPP/01-02 \$4,721,000	2001-02 301-0042 301-0890 20.20.201.120	\$542,000 \$4,179,000 \$4,721,000
7 \$900,000 Fresno 06N-Fre-41 R3.0/R5.5	SHOPP Rehabilitation: Near Easton, Harlan Avenue to Elkhorn Avenue. Rehabilitate roadway and upgrade guardrail. Lane Miles: 5.0 Support Expenditures to Date: \$120,822 Allocation Date: 07/09/01	398001 (1283) SHOPP/02-03 \$1,298,000	2001-02 301-0042 301-0890 20.20.201.120	\$104,000 \$796,000 \$900,000
8 \$2,482,000 Madera 06N-Mad-41 40.8/45.7	SHOPP Rehabilitation: Near Oakhurst, Big Cedar Spring to Yosemite National Park boundary. Rehabilitate roadway. Lane Miles: 4.9 Support Expenditures to Date: \$164,841 Allocation Date: 06/25/01	420201 (5293) SHOPP/02-03 \$2,482,000	2001-02 301-0042 301-0890 20.20.201.120	\$285,000 \$2,197,000 \$2,482,000
9 \$1,527,000 Tulare 06S-Tul-65 29.6/32.0	SHOPP Rehabilitation: Near Lindsay, Mariposa Street to Route 137. Rehabilitate roadway. Lane Miles: 9.6 Support Expenditures to Date: \$982,507 Allocation Date: 06/29/01	368001 (6272) SHOPP/00-01 \$1,527,000	2000-01 301-0042 301-0890 20.20.201.120	\$176,000 \$1,351,000 \$1,527,000
10 \$3,113,000 Ventura 07S-Ven-1 0.0/28.5	SHOPP Safety: In Ventura County, Los Angeles County line to Santa Barbara County Line. Install and upgrade guard rails. Locations: 188 Support Expenditures to Date: \$371,288 Allocation Date: 06/28/01	206011 (2355) SHOPP/00-01 \$3,113,000	2000-01 301-0042 301-0890 20.20.201.010	- \$3,113,000 \$3,113,000
11 \$30,252,000 San Bernardino 08S-SBd-15 R137.0/163.3	SHOPP Rehabilitation: Near Baker, East Baker Overcrossing to Cima Road. Rehabilitate roadway. (Project to be combined with EA 08-447801 under EA 08-4047U1). Lane Miles: 143.4 Support Expenditures to Date: \$185 Allocation Date: 06/28/01	404701 (0175D) SHOPP/00-01 \$37,157,000	2000-01 301-0042 301-0890 20.20.201.120	\$2,551,000 \$27,701,000 \$30,252,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
12 \$783,000 San Bernardino 08S-SBd-15 R138.0/156.4	SHOPP Safety: Near Baker, East Baker Overcrossing to Halloran Summit. Truck descending lane. (Project to be combined with EA 08-404701 under EA 08-4047U1; project also includes \$19,418,000 is an Office of Traffic Safety Grant).	447801 (0175F) SHOPP/00-01 \$20,201,000	2001-02 301-0042 301-0890 20.20.201.010	\$90,000 \$693,000 \$783,000
	Locations: 1 Support Expenditures to Date: \$13,599 Allocation Date: 06/28/01			
13 \$7,100,000 Department of Transportation Imperial 11S-Imp-98 R0.3/21.9	SHOPP Rehabilitation: Near Ocotillo, Route 8 to Dogwood Road. Rehabilitate roadway. (Project to be combined with EA 11-229011 under EA 11-1734U1).	173411 (0035C) SHOPP/00-01 \$8,670,000	2000-01 301-0042 301-0890 20.20.201.120	\$815,000 \$6,285,000 \$7,100,000
	Lane Miles: 41.0 Support Expenditures to Date: \$1,812 Allocation Date: 06/25/01			
14 \$3,600,000 Department of Transportation Imperial 11S-Imp-98 45.3/R56.9	SHOPP Rehabilitation: Near Calexico, east Highline Canal to Route 8. Rehabilitate roadway. (Project to be combined with EA 11-173411 under EA 11-1734U1).	229011 (0041U) SHOPP/00-01 \$4,330,000	2000-01 301-0042 301-0890 20.20.201.120	\$413,000 \$3,187,000 \$3,600,000
	Lane Miles: 21.7 Support Expenditures to Date: \$2,880 Allocation Date: 06/25/01			
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Toll Seismic Retrofit Projects	Resolution: FP-01-20			
1 \$9,538,000 Contra Costa Solano 04B-CC, Sol-680 24.9/25.5	Near Benicia and Martinez at the Benicia Martinez Bridge Construct new bridge. (Contributions from other sources \$251,086,000).	006031 (0307B) Bond/00-01 \$9,538,000	2001-02 801-0653 301-0890 20.20.202.832	\$9,538,000 - \$9,538,000
	Support Expenditures to Date: \$30,996,620			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-03				
1 \$450,000 San Mateo County Transit District MTC 04-San Mateo Senate: 8,11 Assembly: 19,21	SamTrans-North & South Bus Maintenance Facility Rehabilitation Rehabilitation of North and South Bus Maintenance Facilities, including re-paving bus parking & fuel island. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$90,000 \$450,000 0 \$540,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$90,000 \$450,000 0 \$540,000	T980SB 04-0669D RIP / 01-02 \$0 \$0 \$0 \$450,000	2001-02 101-0042 101-0890 30.10.070.625	\$450,000 - - \$450,000
2 \$119,900,000 Pasadena Metro Blue Line Construction Authority LACMTA 07-Los Angeles Senate: 21,22 Assembly: 44,45,46	Pasadena Metro Blue Line Project Construction of LA to Pasadena Blue Line Extension. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$301,800,000 \$119,900,000 \$13,200,000 \$434,900,000 ST-Fed. 0 0 0 0 Local \$248,972,000 \$42,346,000 \$13,982,000 \$305,300,000 L-Fed. 0 0 0 0 TOTAL \$550,772,000 \$162,246,000 \$27,182,000 \$740,200,000	R445SF 07-9109J GFRIP / 01-02 \$0 \$0 \$0 \$69,900,000 R445SG 07-9109K GFRIP / 01-02 \$0 \$0 \$0 \$50,000,000 \$50,000,000	2001-02 101-0042 101-0890 30.10.070.425 2001-02 101-0042 101-0890 30.10.070.425	\$69,900,000 - - \$50,000,000 - \$119,900,000
3 \$1,500,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18,19 Assembly: 35,37,38	Metrolink Systemwide Infrastructure Replacement and Upgrade Rehabilitate and renovate track, signals, and communications systems. (Project allocation advanced from FY 2002-03 to FY 2001-02.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$344,100 0 0 \$344,100 ST-Fed. \$2,655,900 \$1,500,000 \$1,500,000 \$5,655,900 Local 0 \$194,341 \$194,341 \$388,682 L-Fed. 0 0 0 0 TOTAL \$3,000,000 \$1,694,341 \$1,694,341 \$6,388,682	B000BA 07-2921 RIP / 02-03 \$0 \$0 \$0 \$1,500,000	2001-02 101-0042 101-0890 30.10.070.625	- \$1,500,000
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects Resolution MFP-01-04				
1 \$2,350,000 CALTRANS LACMTA 75-Los Angeles Senate: 18- 22,30,34,38,39 Assembly: 33,35,37,38,40,43,45, 50,69	Ticket Vending Machines Pacific Surfliner Corridor Purchase and upgrade ticket vending machines for both the Metrolink and Amtrak systems. (15 month time extension granted in June 2000 for FY 99-00 programmed amounts.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$2,350,000 0 \$2,350,000 ST-Fed. 0 0 0 0 Local \$700,000 0 0 \$700,000 L-Fed. \$1,189,000 0 0 \$1,189,000 TOTAL \$1,889,000 \$2,350,000 0 \$4,239,000	R684SB 75-9874 IIP / 99-00 \$0 \$0 \$0 \$2,350,000	1999-00 301-0042 30.20.020.720	\$2,350,000 - - \$2,350,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2 \$3,200,000 CALTRANS MTC 75-Santa Clara Senate: 13 Assembly: 22	San Jose-Santa Clara Fourth Main Track Capitol Corridor Design and environmental work for addition of fourth main track, signal improvements and upgraded station platforms. (Partial PS&E allocation for \$2,050,000.)	R893TA 75-2008 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$3,200,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$1,150,000 \$3,450,000		
	State 0 \$3,200,000 \$31,549,000 \$34,749,000	\$0		
	ST-Fed. 0 0 0 0	\$0		
	Local 0 \$2,751,000 0 \$2,751,000			\$3,200,000
	L-Fed. 0 0 0 0			Partial
	TOTAL 0 \$5,951,000 \$31,549,000 \$37,500,000			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c	Allocation Amendments – Proposition 116 Program Projects		BFA-01-01
BFA-01-01 Amending BFP-93-26 \$4,480,697 CALTRANS KCOG.LACMTA 75-Kern, Los Angeles Senate: 17,20-23,26 Assembly: 32,36,39,40,43-48,50	Los Angeles to Bakersfield High Speed Rail Study Amend BFP-93-26 to de-allocate \$212,303 in cost savings from completed preliminary engineering and feasibility study of high speed passenger rail link. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-93-26 \$4,693,000 (\$212,303) \$4,480,697	P116I/92-93 30.20.020.000 PA 93-13 99622(b) 75-9053 \$4,480,697	\$4,480,697